

BASFORD AND BESTWOOD AREA COMMITTEE – 12 SEPTEMBER 2018

Title of paper:	AREA CAPITAL FUND - 2018/19 Programme	
Director:	Andrew Errington Director of Community Protection	Wards affected: Basford and Bestwood
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Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 8765633 nancy.hudson@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report provides Councillors with the latest spend proposals under the Area Capital Fund (ACF), including highways and footways.		
Recommendations:		
1	To note the Area Capital monies available to Basford and Bestwood in 2018/19 as outlined in appendix 1, and the previously approved schemes outlined in appendix 2.	
2	To approve the new schemes as detailed in appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 20 February 2018 an LTP capital allocation of £1.25 million citywide in 2018-19 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £480,000 was agreed.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress.

2 BACKGROUND

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. The improvements that have been carried out to date using this programme, have included: footpaths, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City Council general fund and the Local Transport Plan (LTP). To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Highways Framework Agreement.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 Executive Board Report, 20 February 2018, as part of Item 6, Medium Term Financial Plan 2018/19--2021/22, under Annex 3, Capital Programme.

Appendix 1

Basford Area Capital 2018 - 2019 Programme

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes £0
Previously approved LTP schemes £38,719
 Total LTP schemes* £38,719

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Gabrielle Close play area	park improvement	prioritised 16/08/17	£10,000			Third party contribution to WREN bid for Gabriel Close play area improvement works - lead service: Parks & Open Spaces

Total new Public Realm schemes £10,000
Previously approved Public Realm schemes £0
 Total Public Realm schemes £10,000

Basford Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0
 2018 - 2019 LTP allocation £64,900
 LTP carried forward from 2017 - 2018 £46,440
 2018 - 2019 Public Realm allocation £24,896
 Public Realm carried forward from 2017 - 2018 £7,296
Total Available 2018 - 2019 ACF **£143,532**
 *Less LTP schemes - £38,719
 **Less Public Realm schemes - £10,000
 ***Decommitted funds + £0
Remaining available balance **£94,813**
 LTP element remaining £72,621
 Public Realm element remaining £22,192

Bestwood Area Capital 2018 - 2019 Programme

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes	£0
Previously approved LTP schemes	£88,412
Total LTP schemes*	£88,412

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes	£21,175
Total Public Realm schemes**	£21,175

Bestwood Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
2018 - 2019 LTP allocation	£75,400
LTP carried forward from 2017 - 2018	£13,012
2018 - 2019 Public Realm allocation	£28,928
Public Realm carried forward from 2017 - 2018	£43
Total Available 2018 - 2019 ACF	£117,383
*Less LTP schemes	- £88,412
**Less Public Realm schemes	- £21,175
***Decommitted funds	+ £0
Remaining available balance	£7,796
LTP element remaining	£0
Public Realm element remaining	£7,796

Appendix 2

Basford Area Capital 2018 - 2019 Programme – Previously approved

Basford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Harmston Rise	Signage	Approved June 2018	£1,068			No through road signs - lead service: Traffic & Safety
B682 road safety	study	Approved June 2018	£5,000			Road safety assessment of B682 across four wards - lead service: Traffic & Safety

Total previous LTP

£38,719

Basford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total previous Public Realm

£0

Bestwood Area Capital 2018 - 2019 Programme – previously approved

Bestwood LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Ridgeway Walk	bollards	Approved by DA March 2018	£4,800			Installation of bollards to prevent illegal vehicle access - lead service: Highway Maintenance
Ridgeway / Old Farm Road	road safety	Approved June 2018	£4,000			Installation of pedestrian tactile crossings to improve mobility access (joint with Bulwell Forest Ward) - lead service: Traffic & Safety
Bewcastle Road area	road safety	Approved June 2018	£13,000			Installation of pedestrian tactile crossings to improve mobility access at Bewcastle Rd junctions with Churchfield Ct and Duke of St Albans - lead service: Traffic & Safety
Queens Bower Road	footpath	Approved June 2018	£66,612			Reconstruction of footpath from Deer Park Drive to Mildenhall Crescent (LTP contribution) - lead service: Highway Maintenance

Total previous LTP

£88,412

Bestwood Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Leybourne Drive	area improvement	Approved June 2018	£6,823	in planning		Contribution to public realm improvement scheme in partnership with NCH - lead service: NCH
Queens Bower Road	footpath	Approved June 2018	£14,352			Reconstruction of footpath from Deer Park Drive to Mildenhall Crescent (PR contribution) - lead service: Highway Maintenance

Total previous Public Realm

£21,175

